



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2022

Financial Data

CCI :- 2014IT06RDRP008

Italy - Rural Development Programme (Regional) - Marche

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2022)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	140,799.59	193,718.58	56,307.40	82,866.12			473,691.69
6A							0.00
P4				129,005.79			129,005.79
TOTAL	140,799.59	193,718.58	56,307.40	211,871.91			602,697.48

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A				3,946.00			3,946.00
TOTAL				3,946.00			3,946.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3A		292,529.17	3,144.25	150,396.08			446,069.50
TOTAL		292,529.17	3,144.25	150,396.08			446,069.50

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	179,285.03	1,857,063.07	952,222.69	4,829,387.82	-26,418.33	-110,681.28	7,680,859.00
3A		147,467.33		1,831,088.04	-3,511.10		1,975,044.27
5A				3,563,606.66			3,563,606.66
5B				107,805.57			107,805.57
P4	11,680.46	10,425.44		14,444.82			36,550.72
TOTAL	190,965.49	2,014,955.84	952,222.69	10,346,332.91	-29,929.43	-110,681.28	13,363,866.22

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3B				155,232.00			155,232.00
TOTAL				155,232.00			155,232.00

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	105,605.31	121,476.40	98,535.36	228,158.62			553,775.69
2B	33,032.08	46,670.93	16,680.97	1,100,933.37	-100,451.87		1,096,865.48
6A							0.00
TOTAL	138,637.39	168,147.33	115,216.33	1,329,091.99	-100,451.87		1,650,641.17

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6A	22,651.92		92,463.93	192,797.21			307,913.06
6C				1,442,151.53			1,442,151.53
P4							0.00
TOTAL	22,651.92		92,463.93	1,634,948.74			1,750,064.59

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
5C				15,120.63			15,120.63
5E	308,314.26	81,111.99		1,121,030.23	-9,653.65	-1,517.63	1,499,285.20
P4	118,520.23	49,354.74		315,854.38			483,729.35
TOTAL	426,834.49	130,466.73		1,452,005.24	-9,653.65	-1,517.63	1,998,135.18

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3A			9,924.83	127,204.00			137,128.83
TOTAL			9,924.83	127,204.00			137,128.83

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	107,551.84	154,210.96	28,232.44	1,337,882.43	-358.66	-13,108.12	1,614,410.89
TOTAL	107,551.84	154,210.96	28,232.44	1,337,882.43	-358.66	-13,108.12	1,614,410.89

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	487,234.89	1,048,382.03	35,997.45	9,956,015.47	-115,224.86	-32,851.70	11,379,553.28
TOTAL	487,234.89	1,048,382.03	35,997.45	9,956,015.47	-115,224.86	-32,851.70	11,379,553.28

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	1,916.34	1,028.98		34,411.06			37,356.38
TOTAL	1,916.34	1,028.98		34,411.06			37,356.38

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	155,906.67	483,674.47	11,413.94	6,368,409.43	-8,417.68	-15,316.43	6,995,670.40
TOTAL	155,906.67	483,674.47	11,413.94	6,368,409.43	-8,417.68	-15,316.43	6,995,670.40

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
3A		311,086.19		2,187,521.53		-2,105.88	2,496,501.84
TOTAL		311,086.19		2,187,521.53		-2,105.88	2,496,501.84

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4			39,552.30	37,697.77			77,250.07
TOTAL			39,552.30	37,697.77			77,250.07

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	202,818.31	22,637.16	124,832.75	428,953.59			779,241.81
3A							0.00
5C							0.00
5E				63,872.30			63,872.30
6A							0.00
P4		12,554.94					12,554.94
TOTAL	202,818.31	35,192.10	124,832.75	492,825.89			855,669.05

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6B	134,264.99	633,511.09	412,876.74	2,567,518.32	-43,935.62	-195,796.77	3,508,438.75
TOTAL	134,264.99	633,511.09	412,876.74	2,567,518.32	-43,935.62	-195,796.77	3,508,438.75

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M20			49,479.08	904,122.83			953,601.91
TOTAL			49,479.08	904,122.83			953,601.91

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	1,397,721.43	602,697.48			602,697.48
M02 - Advisory services	9,151.20	3,946.00			3,946.00
M03 - Quality schemes	1,034,484.01	446,069.50			446,069.50
M04 - Physical Investment	31,318,360.23	13,504,476.93	-29,929.43	-110,681.28	13,363,866.22
M05 - Restoring agricultural potential	360,000.00	155,232.00			155,232.00
M06 - Farm and business development	4,060,976.45	1,751,093.04	-100,451.87		1,650,641.17
M07 - Basic services	4,058,591.37	1,750,064.59			1,750,064.59
M08 - Forest	4,659,801.64	2,009,306.46	-9,653.65	-1,517.63	1,998,135.18
M09 - Producer groups / organisations	318,016.77	137,128.83			137,128.83
M10 - Agri-environment-climate	3,775,226.52	1,627,877.67	-358.66	-13,108.12	1,614,410.89
M11 - Organic Farming	26,733,835.41	11,527,629.84	-115,224.86	-32,851.70	11,379,553.28
M12 - NAT 2000 & WFD	86,633.53	37,356.38			37,356.38
M13 - Areas with natural constraints	16,278,767.38	7,019,404.51	-8,417.68	-15,316.43	6,995,670.40
M14 - Animal welfare	5,794,544.82	2,498,607.72		-2,105.88	2,496,501.84
M15 - Forest-environment	179,151.37	77,250.07			77,250.07
M16 - Cooperation	1,984,390.18	855,669.05			855,669.05
M19 - LEADER and CLLD	8,692,419.14	3,748,171.14	-43,935.62	-195,796.77	3,508,438.75
M20 - TA	2,211,507.20	953,601.91			953,601.91
M21 - COVID-19 crisis					0.00
All Measures	112,953,578.65	48,705,583.12	-307,971.77	-371,377.81	48,026,233.54

Table 1.3 - Financial Implementation per measure (cumulative until 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	4,918,383.28	2,120,806.88	-100.90		2,120,705.98
M02 - Advisory services	25,428.00	10,964.56			10,964.56
M03 - Quality schemes	8,758,558.39	3,776,690.38	-314.44		3,776,375.94
M04 - Physical Investment	113,134,032.88	48,783,394.96	-166,018.03	-110,681.28	48,506,695.65
M05 - Restoring agricultural potential	410,221.63	176,887.57			176,887.57
M06 - Farm and business development	24,770,989.92	10,681,250.85	-216,460.02		10,464,790.83
M07 - Basic services	20,657,677.55	8,907,590.56			8,907,590.56
M08 - Forest	16,518,143.49	7,122,623.48	-24,205.32	-1,517.63	7,096,900.53
M09 - Producer groups / organisations	862,956.71	372,106.93			372,106.93
M10 - Agri-environment-climate	16,014,880.08	6,905,616.29	-21,242.89	-13,108.12	6,871,265.28
M11 - Organic Farming	141,533,185.25	61,029,109.48	-419,871.73	-32,851.70	60,576,386.05
M12 - NAT 2000 & WFD	1,000,269.91	431,316.36	-8,835.50		422,480.86
M13 - Areas with natural constraints	95,244,375.35	41,069,374.66	-140,677.39	-15,316.43	40,913,380.84
M14 - Animal welfare	26,513,989.40	11,432,832.20	-8,414.33	-2,105.88	11,422,311.99
M15 - Forest-environment	388,679.41	167,598.56			167,598.56
M16 - Cooperation	6,933,444.52	2,989,701.26	-65,788.23		2,923,913.03
M19 - LEADER and CLLD	32,777,354.38	14,133,595.22	-148,918.08	-195,796.77	13,788,880.37
M20 - TA	9,825,527.72	4,236,767.56			4,236,767.56
M21 - COVID-19 crisis	4,234,829.61	1,826,058.53	-6,986.03		1,819,072.50
All Measures	524,522,927.48	226,174,286.29	-1,227,832.89	-371,377.81	224,575,075.59

Table 1.4 - Financing Plan per measure (in force on 31st of December 2022) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	4,894,120.00
M02	2,565,640.00
M03	8,980,140.00
M04	115,394,616.03
M05	5,972,215.73
M06	25,432,176.00
M07	13,191,270.40
M08	17,161,747.06
M09	1,120,257.60
M10	10,115,952.00
M11	75,516,580.63
M12	616,616.00
M13	42,811,692.00
M14	13,770,372.00
M15	215,600.00
M16	13,631,646.67
M19	32,581,472.00
M20	8,149,680.00
M21	2,246,552.00
	394,368,346.12